SUMMARY 4 YEAR COMPARISON INCOME GENERATION : CARDIFF CC AND WELSH AVERAGE INCOME AS A % OF EXPENDITURE

Description	RO Ref	2008 09		2014 15		2015 16		2016 17	
	As per 2016 17 RO Form	Cardiff CC	Welsh Avg	Cardiff CC	Welsh Avg	Cardiff CC	Welsh Avg	Cardiff CC	Welsh Avg
		%	%	%	%	%	%	%	%
Home to School Transport - Primary	RO1 Line 391	7.29%	0.70%	2.16%	1.50%	1.51%	0.00%	1.27%	0.00%
Home to School Transport - Secondary	RO1 Line 392	3.94%	1.00%	5.42%	1.70%	4.49%	0.00%	6.24%	0.00%
Home to School Transport - Special	RO1 Line 393	0.56%	0.70%	1.34%	3.80%	0.55%	0.00%	0.70%	0.00%
Home to College	RO1 Line 102	0.00%	9.40%	0.00%	14.20%	0.00%	0.00%	0.00%	0.00%
Adult Education	RO1 Line 99	37.04%	18.50%	22.09%	21.20%	27.83%	0.00%	35.13%	0.00%
Total School	RO1 Line 435	1.58%	2.90%	4.40%	4.40%	4.80%	0.00%	4.73%	0.00%
Parking of Vehicles	RO2 Line 24	249.20%	122.80%	198.62%	152.00%	192.85%	160.91%	192.61%	0.00%
Concessionary Fares	RO2 Line 26	0.07%	0.50%	0.15%	0.30%	2.02%	0.83%	0.17%	0.00%
Airports/Harbours/Toll Facilites	RO2 Line 33	4.70%	26.70%	17.58%	51.50%	12.68%	48.10%	14.44%	0.00%
Adult Social Care , Meals	RO3 Lines 35/46/57/68	43.75%	34.10%	65.60%	43.40%	61.18%	51.29%	64.22%	0.00%
Cultural & Related Services	RO4 Line 13	28.93%	20.50%	46.84%	28.50%	52.78%	29.88%	50.98%	0.00%
Cemetery/Cremation/Mortuary Services	RO5 Line 1	89.65%	56.70%	104.58%	94.10%	108.64%	101.76%	119.30%	0.00%
Environmental Health Food Safety	RO5 Line 3	13.75%	3.80%	4.95%	3.30%	1.64%	3.77%	2.21%	0.00%
Waste Services	RO5 Line 25.6	21.84%	15.40%	23.71%	13.20%	36.51%	15.36%	26.42%	0.00%
Building Control	RO6 Line 1	64.31%	60.00%	93.71%	66.40%	103.46%	74.09%	84.63%	0.00%
Development Control Sevices	RO6 Line 4	54.90%	43.70%	109.63%	58.20%	167.69%	66.14%	184.02%	0.00%
Local Land Charges	RO9 Line 13	171.81%	96.70%	319.80%	107.00%	380.44%	118.76%	415.98%	0.00%
Births/Marriages/Deaths	RO9 Line 14	78.98%	49.50%	83.43%	70.20%	97.33%	69.73%	90.03%	0.00%